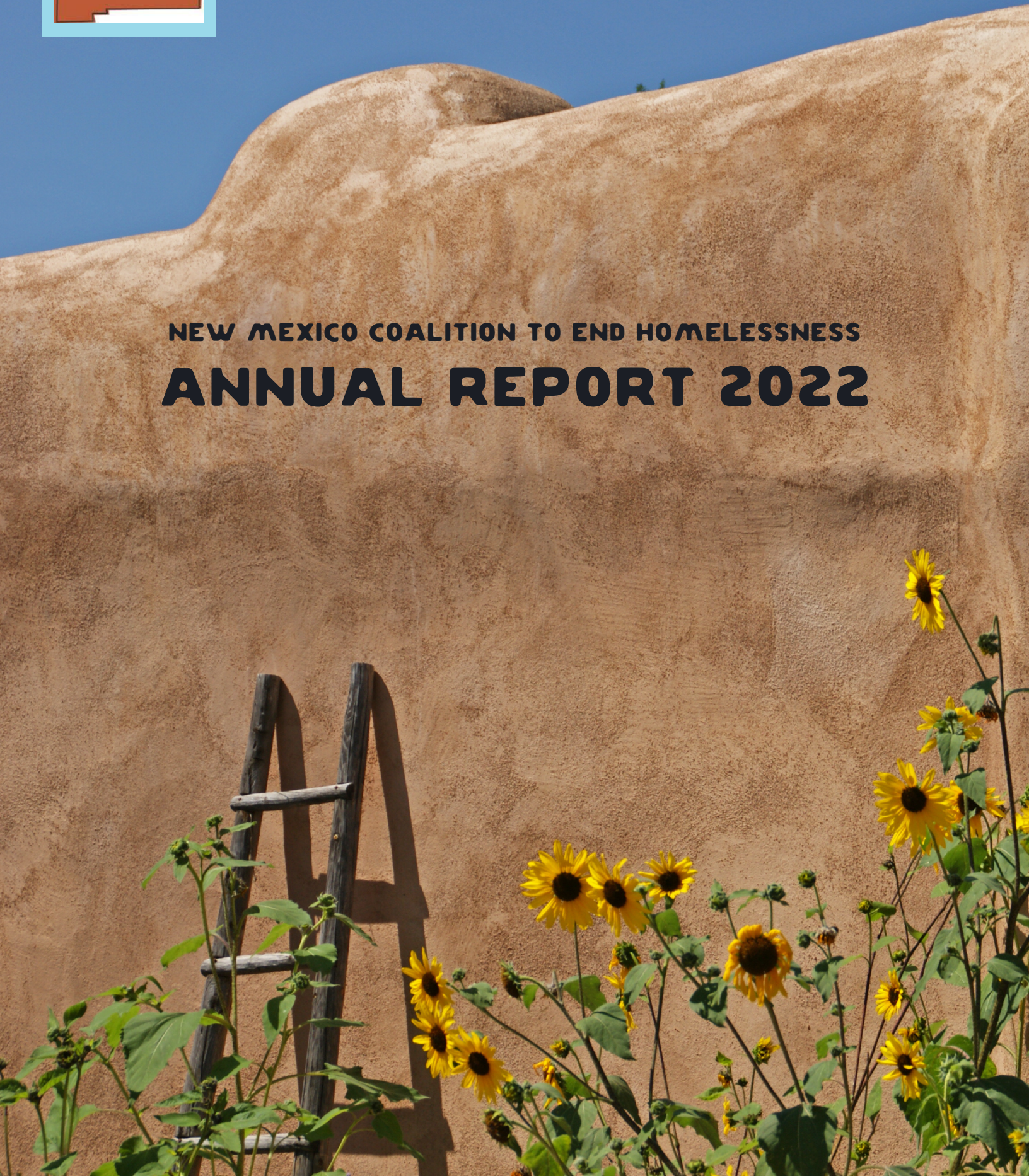




NEW MEXICO COALITION TO END HOMELESSNESS
ANNUAL REPORT 2022





MESSAGE FROM OUR **EXECUTIVE DIRECTOR**



Hank Hughes

Dear Friends:

We are pleased to present you with our annual report. The New Mexico Coalition to End Homelessness continues to provide critical backbone services to the agencies on the front lines of ending homelessness and advocacy for those experiencing homelessness.

Some highlights worth noting are:

NMCEH and other advocates were successful in getting the State Legislature to allocate an annual amount to the New Mexico Housing Trust Fund that will put about \$25 million per year into affordable housing.

NMCEH Housing Navigators worked with 4,037 people experiencing homelessness over the course of a year to help them find housing with some of them housed and some still looking.

NMCEH selected a new software system to serve as the platform for our Homeless Management Information System, which will be in operation shortly and make it much easier to analyze the data we need to make our system of care better throughout New Mexico.

Of course there is much more to do, and we are grateful for your partnership as members, donors and friends. You make the progress possible!

A handwritten signature in blue ink that reads "Hank Hughes". The signature is written in a cursive style and is set against a light blue, textured rectangular background.

THE YEAR AT A GLANCE

From June 2021 - June 2022



Consuelo's Place Resident, Sparks, with his Grandson Samah.



Executive Director, Hank Hughes, with MFA Executive Director, Izzy Hernandez at the 2022 Housing Summit.

During the past year, NMCEH has continued our work to serve and ensure safe shelter and housing options for our homeless community members. We have seen a rallying together of our member agencies to create meaningful change by working across county lines, organizations, and differences for our common goal of ending homelessness.

As the COVID-19 pandemic's most dramatic stages wane, much of the hard work lies ahead. The pandemic only exacerbated the affordable housing crisis and many who previously maintained stable housing, have found themselves at risk of homelessness or homeless and seeking assistance.

We estimate that approximately 15,000 to 20,000 people experience homelessness in New Mexico each year and that these numbers have likely only risen since the onset of the pandemic.

This year, we were proud to see Espanola Pathways Shelter, which opened during the pandemic to assist with the crisis, break away from NMCEH and our oversight as fiscal agent, and become a 501c3 non-profit stand alone. We continue to act as fiscal agent for Consuelo's Place Midtown Shelter in Santa Fe and are making strong progress toward similar goals of independent non-profit status for this shelter as well.

These shelters have been monumental in responding to the crisis caused by the pandemic and we are proud to work alongside the incredible staff at each location.

We are grateful for the fantastic work that our member agencies have done over this past year and are equally grateful for our federal, state and local governmental connections and to our private funders and donors for their continued commitment.



A SNAPSHOT OF THE IMPACT OF HOMELESSNESS IN NEW MEXICO

Below is some prominent data collected from the annual Point in Time Count from 2022, with both ABQ and BoS combined. These numbers are likely an underrepresentation with collection limitations due to various reasons. Nevertheless, they give a clear indicator of some of the ways homelessness is impacting New Mexicans in 2022.

ON THE NIGHT OF JAN. 31, 2022, THERE WERE AN ESTIMATED

2,594



HOMELESS PEOPLE IN NEW MEXICO

1,725



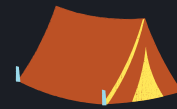
WERE IN EMERGENCY SHELTERS

281



WERE IN TRANSITIONAL HOUSINGS

588



WERE IN PLACES NOT MEANT FOR HUMAN HABITATION

THERE WERE

502



FAMILIES HOMELESS FAMILIES WITH ONE OR MORE CHILDREN



80 UNSHELTERED PEOPLE REPORTED BEING HOMELESS BECAUSE THEY WERE FLEEING A DOMESTIC VIOLENCE SITUATION

187 UNSHELTERED PEOPLE REPORTED BEING HOMELESS FOR THE FIRST TIME

60 UNSHELTERED PEOPLE WERE VETERANS

231 PEOPLE REPORTED BEING CHRONICALLY HOMELESS (HOMELESS FOR AT LEAST A YEAR OR MORE)



THANK YOU **TO EVERYONE** **WHO DONATED** THIS PAST YEAR

Donors, like you, are essential in order for us to continue the work we do. We utilize your donations for outreach and advocacy that will best help those experiencing homelessness. Without you, our ability to forefront homelessness as an issue that needs to be solved would be much harder. Thank you to everyone who donated this year, we can't do this work without you!

Abigail Adler

Admiral Jon Barr

Beryl Markowitz

Beverly Lanzetta

Boni Armijo

Bonney and Hank Hughes

Brenda Nicodemus

Christopher Calvert

Daniel and Diana Tharp

Dee Ann McIntyre

Diane Naranjo

Dolores Herrera

Dorothy Fitch

Edward R. and Melanie A. Ranney

Gloria Holloway

James Hammerberg

Jane Wetzel-Sole

Janet Peacock

Jean Bergeron

Jennifer Sloane Warren

Jim and Mary Helen Whitfill

Joan and Donald Sacarob

Joan Viele

John Barrow

John G. Guffey

Julia Hunkins

Linda McClendon

Linda Osborne

Louis Hoffman

Margaret Blackburn

Margie and Steve Hughes

Marisol Atkins

Mary Feldblum

Mary Rodriguez

Nancy Bennett





Nancy Dahl
Nancy Wirth
Patricia and Richard Gilliam
Patricia Feather
Paul Abrams
Paul Pavlik
Peter and Honey Chapin
Raphael and Karen Benjamin
Richard Hawkins
Robert and Pamela Mang
Robert Howes
Robin Black
Ruth and Robert Howes
Sandra Osterman
Sheela Hewitt
Stephen Verchinski
Steven Morrell
Susan and Daniel Friedman
Susan and Patrick Oliphant
Susan Penick in honor of Abigail Adler
Suzanna and Frank Mulholland
Thomas Claffey

THANK YOU TO OUR GENEROUS SUPPORTER FOUNDATIONS & FUNDS

Albuquerque Community Foundation
Anchorum St. Vincent Foundation
Austin Community Foundation
Con Alma Health Foundation, Inc.
Fidelity Charitable
Lyon Brokerage, Inc.
McCune Charitable Foundation
Morgan Stanley Gift Fund
Santa Fe Community Foundation
Santa Fe Title Company

Schwab Charitable
Smith Engineering
The Blackbaud Giving Fund
The Charles Piper Cost Foundation
The Frost Foundation
The Michael Armstrong Charitable Fund
The Straus Family Fund
The Wallen Eloisa Family Fund
Thornburg Foundation



HANK HUGHES
EXECUTIVE DIRECTOR

Hank Hughes is the Executive Director of the New Mexico Coalition to End Homelessness based in Santa Fe, NM. He co-founded the Coalition in 2000 with other New Mexico advocates for homeless people and became the Coalition's Executive Director in 2001.



The Coalition now has a staff of 30 helping agencies develop housing for people experiencing homelessness, operating a coordinated entry system and managing the New Mexico Homeless Management Information System. Prior to his work at the Coalition, Hughes was the Executive Director of St. Elizabeth Shelter in Santa Fe. He started out as a Water Resources Specialist at the Cornell Center for Environmental Research and he has a Master of Engineering in environmental systems engineering from Cornell University. In 2020 Hughes was elected to the Santa Fe County Commission and was appointed to start his term early on September 1, 2020. For now he is serving in both capacities as a County Commissioner and Executive Director of the Coalition.



MARK OLDKNOW
ASSOCIATE DIRECTOR

Mark Oldknow has served as the NMCEH Associate Director since 2019, prior to that he served for nearly a decade as the NM HMIS Project Director. He was one of the first community volunteers at the original St. Elizabeth's Shelter in the 1980s. Mark is a nearly 50 year resident of Santa Fe, a graduate of the "great books" program at St. Johns' College and the UNM Graduate program in clinical psychology.

In his career he has served as an archaeological field assistant, a hat maker, and Senior Staff Advisor at NM CYFD under two cabinet secretaries. Mark is an active Freemason and is the current COO of the landmark Scottish Rite Temple in Santa Fe. He can often be found walking the Santa Fe River with his dogs.



MERYL LIEBERMAN
CO-CHAIR

HENRY BRUTUS
CO-CHAIR

EDWARD ARCHULETA
SECRETARY

RILEY MASSE
TREASURER

MEMBERS

HENRIETTA CORREA
HOMELESS ADVOCATE

RACHEL RODRIGUEZ
HOPEWORKS

TRINA LOPEZ
WESTERN SKY COMMUNITY CARE

LARA YODER
THE LIFE LINK

LACIE YOXALL
MESILLA VALLEY COMMUNITY OF HOPE

ANNA KRUTSKY
SAN JUAN COUNTY
PARTNERSHIP

ANN SHAW
HOMELESS ADVOCATE

YVETTE MARTINEZ
YOUTH SHELTERS AND
FAMILY SERVICES

RACHEL SIERRA
EL REFUGIO

**CHRISTINA WOLFORD
CASTILLO**
SPIN

SHELLY FELT
RETIRED FROM YOUTH SHELTERS AND
FAMILY SERVICES

EX OFICIO: NICOLE MARTINEZ
MESILLA VALLEY COMMUNITY
OF HOPE

ADVISORY BOARD

PETER GLANKOFF PETER CHAPIN BETTY BAXTER

GORDIE HOLLOWAY ALAN JONES

FINANCIALS



FINANCIAL POSITION	2021	2020
CURRENT ASSETS	\$664,976	\$501,924
LONG-TERM ASSETS	\$1,084,317	\$519,506
CURRENT LIABILITIES	\$97,912	\$95,271
NET ASSETS	\$986,405	\$424,235
TOTAL NET ASSETS & LIABILITIES	\$1,084,317	\$519,506

**TOTAL REVENUE
& SUPPORT:**

\$5,265,825

**TOTAL
EXPENSES:**

\$4,703,655

**OUR MISSION IS TO ASSIST COMMUNITIES TO CREATE
SOLUTIONS TO HOMELESSNESS FROM PREVENTION
THROUGH PERMANENT HOUSING BY USING ACTION,
ADVOCACY AND AWARENESS.**



